

SELPA: San Francisco COE/USD		CODE: 38-WW
2005-06 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA Exhibit, Section 1, Line D)	\$	40,363,427.54
2 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$	843,897.39
3 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)	\$	(286,487.17)
4 Total (Sum of Lines A1 to A3)	\$	40,920,837.76
B PY Funded ADA - E.C. 56836.10 (b) (2)		56,022.57
C Base Rate (Line A5 divided by Line B)	\$	730.4348543810
D Supplement to Base Rate - E.C. 56836.158 (From Statewide Rates & Factors, Section 10, Line C)	\$	9.6772597447
E Base Entitlement (Line B times Line C)	\$	40,920,837.76
F Supplement to Base Rate Entitlement (Line B times Line D)	\$	542,144.96
G Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	-
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	11,125,188.00
3 Applicable Excess ERAF	\$	-
4 Total Deductions (Lines G1 through G3)	\$	11,125,188.00
H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)	\$	29,795,649.76
I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)	\$	-
J Base Proration Factor		1.0000000000
K Base Apportionment (Line H times Line J, or Line I)	\$	29,795,649.76
SECTION 2 - COLA - E.C. 56836.08 (d)		
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E)	\$	16.3455013028
B COLA Base Entitlement (Line A times PY ADA)	\$	903,615.11
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$	3.0473840577
D COLA IM Entitlement (Line C times PY Funded ADA)	\$	170,722.29
E COLA Entitlement (Line B plus Line D)	\$	1,074,337.40
F COLA Proration Factor		1.0000000000
G COLA Apportionment (Line E times Line F)	\$	1,074,337.40
SECTION 3 - GROWTH - E.C. 56836.15		
A Growth ADA		
1 ADA		54,703.16
2 PY ADA		55,282.19
3 Prior PY ADA		56,022.57
4 PY Funded ADA (Greater of Lines A2 and A3)		56,022.57
5 Funded ADA (Greater of Lines A1 and A2)		55,282.19
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		0.00
B STR (From Statewide Rates & Factors, Section 11, Line D)	\$	402.7639718173
C Growth Base Entitlement (Line A6 times Line B)	\$	-
D STR times IM (Line B times Section 4, Line A1)	\$	75.0895603615
E Growth IM Entitlement (Line A6 times Line D)	\$	-
F Growth Entitlement (Line C plus Line E)	\$	-
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		(740.38)
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	(529,646.28)
I Growth Proration Factor		1.0000000000
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	(529,646.28)
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant through 2005-06		0.1864356437
2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E)	\$	555.2603392578
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	658.7806580512
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization	\$	749.8277397414
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	(91.0470816902)
<i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>		
B SDA Apportionment		
1 Funded ADA (From Section 3, Line A5)		55,282.19
2 PY Funded ADA (From Section 3, Line A4)		56,022.57
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	-
4 SDA Proration Factor		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	-

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SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	13.2088021780
B COLA plus 1		1.0423
C PS/RS Rate (Line A times Line B)	\$	13.7675345101
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 3, Line A1)		54,703.16
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
5 NSS PS/RS Proration Factor		1.0000000000
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
E PS/RS Apportionment		
1 ADA (Section 3, Line A1)		54,703.16
2 PS/RS Entitlement (Line C times Line E1)	\$	753,127.64
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times E3)	\$	753,127.64
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	753,127.64
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
A Low Incidence Disabilities PY December Pupil Count		217
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	378.4651738138
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	82,126.94
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165		
A Out of Home Care Apportionment	\$	2,821,676.00
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21		
A NPS Extraordinary Cost Pool Entitlement	\$	-
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)		1.0000000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213		
A PY Funding (From PY SELPA Exhibit, Sum of: Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)	\$	-
B CY Funding (Sum of: Section 1, Lines G4 and I; Section 2, Line G; and Section 3, Line K)	\$	-
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	\$	-
SECTION 10 - APPORTIONMENT SUMMARY		
A Base (Section 1, Line I)	\$	29,795,649.76
B Supplement to Base Rate (Section 1, Line F)	\$	542,144.96
C COLA (Section 2, Line G)	\$	1,074,337.40
D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	(529,646.28)
E SDA (Section 4, Line B5)	\$	-
F Subtotal (Sum of Lines A through E)	\$	30,882,485.84
G Total PS/RS (Section 5, Line F)	\$	753,127.64
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	82,126.94
I Out of Home Care (Section 7, Line A)	\$	2,821,676.00
J NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$	-
K Adjustment for NSS with Declining Enrollment (Section 9, Line C)	\$	-
L Total Apportionment (Sum of Lines E through K)	\$	34,539,416.42